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# **Inner North West Community Committee**

Headingley & Hyde Park, Little London & Woodhouse, Weetwood

Meeting to be held in St Chad's Parish Centre, Otley Road. Far Headingley Leeds LS16 5JT Wednesday, 11th December, 2024 at 6.00 pm

#### Councillors:

T Goodall Headingley and Hyde Park;
A Hannan Headingley and Hyde Park;
J Pryor Headingley and Hyde Park;

J Akhtar Little London and Woodhouse; K Brooks Little London and Woodhouse; A Marshall-Katung Little London and Woodhouse;

E Flint Weetwood;
J Heselwood Weetwood;
I Wilson Weetwood:



Agenda compiled by: Debbie Oldham, Tel: 0113 37 88656 Governance Services, Civic Hall, LEEDS LS1 1UR Head of Local Partnerships – Liz Jarmin, Tel: 0113 37 89035

Images on cover from left to right:

Headingley – Carnegie Pavilion; Bin yard at 'the Harolds'

Hyde Park & Woodhouse - Hyde Park cinema; Makkah Masjid Mosque

Weetwood - Beckett Park campus; St Chad's Church

## AGENDA

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rules 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).	
			(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			LATE ITEMS	
			To identify items which have been admitted ti the agenda by the Chair for consideration.	
			(the special circumstances shall be specified in the minutes)	
4			DECLARATION OF INTERESTS	
			To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence	
6			MINUTES -25TH SEPTEMBER 2024	7 - 14
			To confirm as a correct record, the minutes of the meeting held on 25 <sup>th</sup> September 2024.	
7			OPEN FORUM	
			In accordance with paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
8	Headingley and Hyde Park; Little London and Woodhouse; Weetwood		INNER NORTH WEST COMMUNITY COMMITTEE FINANCE REPORT  This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.	15 - 22

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9	Headingley and Hyde Park; Little London and Woodhouse; Weetwood		INNER NORTH WEST COMMUNITY COMMITTEE UPDATE REPORT  The report of the Head of Locality Partnerships brings to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.	23 - 28
10			DISCUSSION TOPIC - CELEBRATING THE CONTRIBUTION OF ELDERS GROUPS AND RESIDENTS ACROSS THE INNER NORTH WEST  This report is to introduce the discussion topic for the meeting Celebrating the contribution of elders' groups and residents across the Inner North West. Several organisations and groups working with elders have been invited to the meeting to lead a discussion on their work.	29 - 30
11			DATE AND TIME OF NEXT MEETING  To note the next meeting will be 19 <sup>th</sup> March 2025 at 6pm.	
			Third Party Recording  Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.  Use of Recordings by Third Parties – code of practice  a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.  b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	



# INNER NORTH WEST COMMUNITY COMMITTEE

#### WEDNESDAY, 25TH SEPTEMBER, 2024

**PRESENT:** Councillor A Hannan in the Chair

Councillors J Akhtar, E Flint, T Goodall, J Heselwood, J Pryor and I Wilson

#### 13 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal of inspection of documents.

#### 14 Exempt Information - Possible Exclusion of Press and Public

There were no exempt items.

#### 15 Late Items

There were no formal late items. However, there was supplementary information in relation to Agenda Item 10 – Finance Report. This had been published and circulated to Members prior to the meeting.

#### 16 Declaration of Interests

No declaration of interests were made at the meeting.

#### 17 Apologies for Absence

Apologies for absence were received on behalf of Cllrs Brooks and Marshall-Katung. It was noted that Cllr Pryor would be arriving late to the meeting.

#### 18 Minutes - 17th July 2024

**RESOLVED** – That the minutes of the meeting held on 17<sup>th</sup> July 2024, be approved as a correct record.

#### 19 Presentation and Discussion Topic - Young People

The discussion topic for the meeting was Young People the Future of the Inner North West.

Several organisations and projects working with young people in the area had been invited to the meeting to lead a discussion on their work with the involvement from young people.

Hyde Park Football Club.

- This club had been formed 8 years ago for young people to join in football training and matches and other sporting activities. It was noted that everyone is welcome, and nobody was ever turned away.
- The Committee heard from several of the young people who attend the club to play football and from volunteers at the club. Some of their comments included:
  - The club has helped them make friends.
  - Has built confidence.
  - Provided somewhere to gain experience in refereeing.
  - Get involved with the community.
- The club is run by volunteers, and they would welcome more volunteers especially those with sporting skill sets such as trainers and referees.
- The club has recently been able to secure a pitch so that they can hold training sessions and matches.
- The Committee heard that at a recent presentation event around 300 young people and their parents had attended.
- The club had won trophies and had been runners up in nominated awards for the last 2 years. It was the view that the club had helped put Hyde Park on the map.

#### Youth Service

- Two youth workers attended the meeting and explained the difficulties that they had when first organising youth sessions in the area. They told of the wariness that the young people had about authority figures at first and how they had managed to overcome that mistrust.
- They told of the links that they had made with other groups in the area and how they had challenged the inappropriate behaviour of the young people and explained the difference that it had made to addressing anti-social behaviour in the area.
- They now had around 68 young people coming to the Cardigan Centre youth club and provided different activities for them with examples given of trips undertaken to the West Leeds Activity Centre and a visit to the Kirkstall Fire Station.
- Members were told of a situation when there had been no canteen support to offer snacks for the attendees at Cardigan Centre and some of the young people had stepped up and offered to assist. They had enjoyed the experience, and the service was now looking to see if there were any food hygiene courses for them to attend.
- Activities provided by the Cardigan Centre ranged from discussions, sports, and music. There had also been a 4-week programme delivered by an outside organisation on the 'Glorification of Gangs' this had been paid for by the Community Committee and the Youth Service thanked the Committee for their support to deliver this programme.
- The Youth Workers said that over the summer the numbers of people attending had dropped off, but many were now coming back.
- The Youth Service provision had helped to reduce anti-social behaviour in the area by making the young people aware of the consequence of their actions. The Youth Workers said they would be

out on bonfire night to speak to young people who were involved in anti-social behaviour involving fireworks, as this was of particular concern for people living in the area.

#### Gateway Youth Club

- The Gateway Youth Club is run by volunteer staff from the Gateway Church. It is a small club but have 7 regular attendees. It is located close to the Leeds City Academy and has capacity for 20 young people.
- It is a safe space that young people can come to twice a week to play sports, board games, and talk and the club always put the young people first. They have had positive feedback from the parents of children who attend.
- The youth club have offered trips to the Lazerzone and the Gravity Trampoline Park. These have been subsidised as the club is in a location where families are unable to afford these types of trips.
- The club helps build friendships, provides a safe space, gives support and good guidance and discussion topics are open and honest.

#### Leeds United Foundation

- They offer training sessions for team building.
- Discussions on different topics.
- Work with young people between the ages of 8-16 years.
- The Foundation currently have sessions running in Woodhouse and Ireland Wood.
- There are opportunities to go to watch matches.
- Should a young person show potential for football there is also the opportunity to be invited to the Leeds United Academy.

The Chair thanked all those for attending and speaking at the Committee and for the work the volunteers do. All those who had attended and spoken were given a round of applause.

The Committee recognised that there was a need in the Inner North West area for spaces to play football and other sports, but these were often costly and residents of the area had to travel to access leisure centre facilities. It was suggested that the facilities at Leeds University, and Headingley Stadium and local academies could be made available for the local clubs and groups to use out of season and school hours.

It was noted that Yorkshire Cricket Club had provided some sessions for the Community in the past.

The Multi Use Games Area (MUGA) near Brudenell was due to open soon.

It was acknowledged that there was a desire to invest in the young people of the Inner North West and more discussions were required for facilities and support for the organisations and clubs in the area.

#### 20 Leeds Streets for All

Cllr Pryor arrived at 19:10 prior to the start of this item.

The report of the Chief Officer, Highways and Transportation was to brief ward members on the Leeds Streets for All consultation findings.

The Committee was informed of the following points:

- This was to provide an update following the Leeds Streets for All consultation which ran from 26<sup>th</sup> February until 7<sup>th</sup> April 2024. It was noted that the Inner North West area had attracted lots of comments from the residents.
- The main issues highlighted were:
  - Vehicles and parking
  - Walking and wheeling
  - Cycling
  - Access bus stops and rail stations
  - Street environment
- A presentation was provided, which showed major schemes already ongoing in the area and potential new local cycling and walking routes and the areas that had provided the most comments and the issues that had been raised by residents.

#### Discussions included:

- Community events to discuss issues and solutions for the Woodhouse area.
- The importance of community engagement particularly face to face engagement as not everyone has online facilities.
- It was the view of some residents that the Council particularly Highways who did not seem to listen to the residents to address the issues raised and did not think solutions through properly.
- Many of the residents in the Inner West area used facilities in the city centre on a regular basis and found navigating around the newly laid out routes to access, hospitals, businesses and rail services could be a challenge.
- It was noted that the consultation had included the views of disabled people and the challenges they faced travelling in the Inner West area and access to the city centre.
- There was a need to develop bus routes and make links to other ward areas.
- Walking and cycle routes need to be made safer.
- Parking issues in the area needed better solutions to address the issues.

Members requested that they are included in conversations going forward.

The Chair thanked the officers for their attendance.

**RESOLVED** – To note the content of the report.

#### 21 Inner North West Community Committee Finance Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.

The Locality Officer presented the report and provided the following information:

- The Community Committee currently has a remaining balance of £14,395.34 in the Wellbeing Budget. Table 1 highlighted the projects to date.
- The Youth Activities fund has a balance of £2,752.61. Table 2 highlighted the projects funded to date.
- Table 4 highlighted the projects funded through the Capital Fund, with a remaining balance of £96.233.19.
- Member were advised that the Community Infrastructure Levy (CIL)
  Budget has an available balance of £614,634.80. It was noted that a
  meeting was set for Monday 30<sup>th</sup> September to discuss suitable
  projects and ideas for future spend.
- Supplementary information had been provided in relation to 1 Capital Budget application for the Lovell Park Fencing Project for £9,564.00. It was noted that Members had met to discuss this at a workshop earlier in the week.

#### **RESOLVED** – To:

- a. Note details of the Wellbeing Budget position and new applications approved.
- b. Note monitoring information of its funded projects (paragraph 17)
- c. Note details of the Youth Activities Fund (YAF) position (Table 2)
- d. Note details of the Small Grants & Skips Budget and new applications

listed (Table 3)

- e. Note details of the Capital Budget and new applications listed (Table 4). Application for Lovel Park Fencing Project Approved.
- f. Note details of Community Infrastructure Levy (Table 5)

#### 22 Inner North West Community Committee Update Report

The report of the Head of Locality Partnerships presented a report which brought to Members' attention an update of the work which the Communities Team have been engaged in, based on the priorities set out by the Community Committee.

The report provided regular updates on some of the key activities between Community Committee meetings and functions delegated to the Community Committee, the Champion roles, community engagement, partnership and locality working.

The following points were highlighted:

- The Youth Summit would be taking place on Friday 27<sup>th</sup> September at the Civic Hall.
- The Environmental Sub-group had met to consider next steps as a result of the meeting and walkabout with Alison Lowe which focussed on the graffiti in the Hyde Park area. It was noted that this work would be ongoing and was open to resident involvement.

**RESOLVED** – To note the content of the report.

#### 23 Open Forum

With the agreement of the Chair this item was moved to the end of the meeting, so that Cllr Pryor was included in the discussions.

It was noted that the Golden Beam at Headingley had withdrawn its application to be included in the Otley Run. The premises would continue to use Temporary Event Notice's (TENs) for events such as New Years Eve parties etc. The Committee were informed that up to 15 TENs per year could be applied for if there were no issues arising from the first TEN.

Residents from Burley raised the issue of double yellow lines put in by Highways to address the problem of parking in the area. The residents were of the view that Highways had not listened to the residents and had put the yellow lines in the wrong places, so had not addressed the parking problems, but had caused more problems for the residents of Burley in accessing their properties. It was noted that Cllr Akhtar had all the details of the issues raised by the residents. The Committee was advised that Cllr Pryor was due to meet with Highways officers to try and rectify the issues. Little London and Woodhouse Councillors requested that they be invited to join the meeting.

A Member of the Woodhouse Ridge Voluntary Action Group attended and explained an ongoing issue in relation to a householder who was blocking the pathway to the area by tipping rubbish. It was noted that the action group had written to the Council to inform them of the illegal tipping but had received no response. The Committee were informed that this issue had been ongoing since 2021 and the group had contacted Parks and Planning about the issue. The Chair advised that the Council's legal officers were investigating this issue, and he asked the resident to email him with an update. The action group thanked the Community Committee for the funding they had provided for Woodhouse Ridge.

With the return of the students, residents requested that the University sent a message to students in the area to remind them that they were living in a community with a mix of student but also many long-term, residential family homes.

The Community Committee were advised of an illegal House of Multiple Occupancy (HMO) on Ash Grove. The Chair said that the Council was aware and are doing something about this.

The Chair thanked everyone for their attendance and encouraged people to get involved with the groups that support young people.

#### 24 Date and Time of Next Meeting

**RESOLVED** – To note that the meeting will be on Wednesday 11<sup>th</sup> December 2024 at 6pm. Venue to be confirmed.



# Agenda Item 8





Report of: Head of Locality Partnerships

Report to: Inner North West Community Committee

(Headingley & Hyde Park, Little London & Woodhouse and

Weetwood)

Report author: Marcia Cunningham Tel: 07545604317

Date: 11<sup>th</sup> December 2024 For Decision

## **Inner North West Community Committee – Finance Report**

#### **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.

#### Main issues

- 2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- 4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

- 5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
- 6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- 8. All Inner North West Members were invited to a workshop on 7 November 2017 to consider how they would like to allocate the CIL Neighbourhood Fund in the INW area. As a result of these discussions, it is recommended that any funds raised through CIL are allocated in line with the current Wellbeing process; with the money to be pooled to be allocated across all three wards. Members agreed this recommendation.
- 9. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- 10. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
- 11. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

- 12. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.
- 13. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
- b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.

#### **Wellbeing Budget Position 2024/25**

The total revenue budget approved by Executive Board for 2024/25 was £72,641 for the Inner North West Community Committee. **Table 1** shows a carry forward figure of

- £.7,883.31 which includes underspends from projects completed in2023/24. The total revenue funding available to the Community Committee for 2024/25 is therefore £80,524.31
- It is possible that some of the projects may not use their allocated spend. This could be
  for several reasons, including the project no longer going ahead, the project not taking
  place within the dates specified in the funding agreement, or failure to submit monitoring
  reports. Due to this the final revenue balance may be greater than the amount specified
  in Table 1.
- 2. The Community Committee is asked to note that there is currently a remaining balance of £9,050.8 7 A full breakdown of the projects is listed in Table 1.

Table 1: Wellbeing Revenue 2024/25

	£
INCOME:2024/25	£72,641
Balance brought forward from previous year	£7,883.31
TOTAL AVAILABLE: 2024/25	£ 80,524.31

Ring Fences	£
Community Engagement	£4,000

YAF Summit CCTV	£1,500 £7,000
Ring Fence Total	£12,500
WARD PROJECTS	212,000
Caring Together	£3,300
Sabhrang Vaisakhi Melody in the Community	£850
Woodhouse Moor Tennis	£1,890
TCV Renovation of Burley Park Railway Station	£2,000
PHAB Activities	£439.32
Sanskar Group	£1,000
Kirkstall Festival	£750
Little London Food Pantry Room Hire costs	£468.04
LS6 Library of Things	£2,700
Vandan Group	£4,500
LS16 Uniform Exchange	£400
Roadblock Soundsystem Bistro	£200
Meanwood Olympics	£617
Bravewords Community Youth Theatre	£905
Homeschool Adventures	£500
Irish Arts	£500
Little London Family Funday	£3,500
Otley Run	£1,014.60
Ireland Wood Childrens Centre Psychodynamic Counselling	£5,000
Hamara Women's Group at Burley Lodge Centre	£6,117.28
Leeds Hyde Park Football Club	£10,000
Fun in the Park INW CC Commissioned Project	£700
The Lantern Cornerstone Baptist Church Community Meal	£500
Barca Kinder Leeds	£500
King Kubs	£500
Luttrell Childrens Home Summer activities	£1,000
Ireland Wood Food Pantry	£6,000 + (£6,000 earmarked from 25/26 funds)
WYP Otley Run	£1,500
Childrens Centre Counselling Project	£5,000
Charing Cross Christmas Event	£1,000
Burley Park Station Renovation	£2,000
Little London Community Christmas	£1,000
Oblong	£4,000
Totals	£ 75,851.24
Balance remaining (Total)	£ 9,050.87

## **Projects Agreed By DDN:**

Lovell Park Fencing (Capital) £9,564 Leeds Hyde Park Football Club (Cil) £4,784.98 Meanwood Valley Partnership Christmas Light Switch On (CiL) £1,500 Oblong Community Project (Wellbeing) £4,000

#### **New Application:**

**Opal:** Funding requested for Members Christmas Party and Christmas Hampers £885 This application is 50% INW and 50% ONW

**Shantona**: Funding requested to run 12 weekly mental health and wellbeing sessions at Little London Primary School following the successful trial. £2,438

#### **Monitoring Information**

- 3. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.
- 4. Monitoring information will be provided for the next committee meeting.

#### **Youth Activities Fund Position 2024/25**

- 5. The total available for spend in Inner North West Community Committee in 2024/25 including carry forward from previous year, was £32,022.61
- 6. The Community Committee is asked to note that so far, a total of £29,270 has been allocated to projects, as listed in **Table 2**.
- 7. The Community Committee is asked to note that there is a balance of £2,752.61 in the Youth Activity Fund. A full breakdown of the projects is available on request.

Table 2: Youth Activities Fund 2024/25

Income	£
Carried forward from previous year 2023/24	£5,100.61
New YAF budget allocation for 2024/25	£ 26,873
Total available budget for this year 2024/25	£ 32,022.61

Projects 2024/25	Amount Approved
Leeds Rhinos Multi sports Camps	£3,750
Breeze	£1,900
Hyde Park Source Healthy Holidays	£4,500
LCC Youth Service Standing Proud Burley Hyde Park	£3,500
LCC Youth Service Weetwood Youth Activities	£4,680
LCC Youth Service Holiday Projects	£2,960
Leeds United Community Drop In Football	£5,000
Headingley Lit Fest Poetry in Primary Schools	£2,800
Total spend against projects	£29,270
Balance remaining	£2,752.61

**New Applications: None** 

#### Capital Budget 2024/25

The Inner North West has a capital budget balance of £84,669.19 to spend, as a result of capital injections and project spend. Members are asked to note the capital allocation in **Table 4**.

TABLE 4: Capital 2024/25 No up to date figure is available

1 1	£
Starting total	£25,998.32
Capital Injection October 2021	£2,900
Stepping up to Melville Place	<b>£</b> 4,344
All Hallow Church	£7,000
Raynel Garth Lighting Project	£3,887.04
Lovell Park View Fencing	£1,700
Capital Injection May 2022	£5,500
Vineyard Church Food Pantry	£2,767
Springbank Primary School Storytelling Chair	£810.60
Capital Injection October 2022	£2,900
Little London Football Club	£900
Woodhouse Community Centre	£3,575.40
Road Block Sound System	£3,278.90
Capital Injection May 2023	£6,200
Capital Injection October 2023	£3000
Capital Injection March 2024	£75,000
Burley Park Station renovation	£2,000
Lovell Park Fencing	£9,564.00
Balance remaining	£84,669.19

#### **New Applications**

No new applications

## Community Infrastructure Levy (CIL) Budget 2024/25

8. The Community Committee is asked to note that an injection of £615,180.03 has been made in 2024 with a total made available to the committee for 2024/25 of £590,939.82

**TABLE 5: CIL 2024/25** 

	INW (£)
Remaining Balance March 2024	£-545.23
Injection 1	£615,180.03
Starting Position 2024-2025	614,634.80
Beevers Court Communal Bins	£2,525.00
Owls North Lane Game Changer	£9,450.00
Hyde Park Close	£10,072.00
St Mark's Ecological Survey	£1,387.92
Rainbow Junktion	£36,000.00

Thornville's Graffiti Project	£16,528.00
St Chad's Bloomfield Cricket Clubhouse	£10,000.00
Owls Outdoor Area	£5,075.00
CCTV Maintenance for 21-22	£8,000.00
Merrion Gardens Play Equipment	£22,851.00
Ash Road Residents Association Mural	£3,000.00
Thornville's remedial Work	£1,000
Little London Food Pantry	£29,100.00
Meanwood Park Play Area	£10,170.00
Ireland Wood Food Pantry	£29,000.00
Silk Mill Play Area	£2,076
The Hollies Tennis Courts	£2,100
Christmas Lights	£12,500
Little London Food Pantry Ramp	£9,135
Meanwood Valley Partnership Christmas Lights Switch On	£3,000
Meanwood Community Centre New doors	£15,000
Woodhouse Ridge Action Group: New Tool Store	£9,227
St Paul's Church Kitchen Refurbishment	£7,000
Meanwood Valley Partnership Christmas Light Switch On	£1,500
Hyde Park Football Club Goal Posts	£4,784.98
Christmas Lights 2024 Ring Fence	£17,410
Total Spend	£277,891.98
Remaining Balance	£590,939.82

## New Applications:

**Heart Centre**: Funding Requested to Upgrade boiler and Front Door to improve overall sustainability of the building. £44,500

**St Paul's Church:** Funding requested to help match fund renovation of the hall roof £100,000

**SID Purchase:** Funding requested for purchase of new SID Device for Wynford Avenue Weetwood £5,000

**Bedford Fields Community Forest Garden:** Funding Requested for Garden Improvements £19,203.80

#### **Consultation and Engagement**

9. The Community Committee has previously been consulted on the projects detailed within the report.

#### **Equality and Diversity/Cohesion and Integration**

10. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

#### **Council Polices and City Priorities**

- 11. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
  - 1. Vision for Leeds 2011 30
  - 2. Best City Plan
  - 3. Health and Wellbeing City Priorities Plan
  - 4. Children and Young People's Plan
  - 5. Safer and Stronger Communities Plan
  - 6. Leeds Inclusive Growth Strategy

#### **Resources and Value for Money**

12. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

#### Legal Implications, Access to Information and Call In

13. There are no legal implications or access to information issues. This report is not subject to call in.

#### Risk Management

14. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

#### Conclusion

15. The Finance Report provides up to date information on the Community Committee's budget position.

#### Recommendations

- 16. Members are asked to note/determine as appropriate
- a. Details of the Wellbeing Budget position and new applications listed (Table 1)
- b. Review of the minimum conditions (paragraph 13)
- c. Monitoring information of its funded projects (paragraph 17)
- d. Details of the Youth Activities Fund (YAF) position and new applications listed (Table 2)
- e. Details of the Small Grants & Skips Budget and new applications listed (Table 3)
- f. Details of the Capital Budget and new applications listed (Table 4)
- g. Details of Community Infrastructure Levy (Table 5)

# Agenda Item 9





Report of: Head of Locality Partnerships

Report to: Inner North West Community Committee

(Headingley & Hyde Park, Little London & Woodhouse and

Weetwood)

Report author: Marcia Cunningham Tel: 07545604317

Date: 11<sup>th</sup> December 2024 For Information

## **Inner North West Community Committee Update Report**

#### Purpose of report

- 1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

#### **Updates by theme**

#### **Children and Families: Champion Cllr E Flint**

The Children & Families Sub-Group arranged the Youth Summit for September 27<sup>th</sup> which was attended by 5 primary schools from across the 3 wards. The young people engaged enthusiastically in sessions on democracy and climate change and also learnt about what is involved in being the Lord Mayor of Leeds.

A youth summit aimed at sixth formers is currently being considered for the summer 2025.

**Environmental Sub-Group: Champion Cllr J Akhtar** 

The sub-group met on Thursday 7<sup>th</sup> November. It was reported that Student Changeover meetings will re-start shortly in order to plan for a smooth transition in 2025. A bonfire night update reported that very little trouble occurred this year which was positive. PSPO enforcement continues to be challenging due to the resource intensive nature of the work and the fluidity of the neighbourhoods.

On Monday 18<sup>th</sup> November a small group of community organisations met alongside street artists from BLOT Gallery to have an initial conversation about a possible street art project for Hyde Park and surrounding areas. Hyde Park Source have agreed to put in an application to WYCA for £10k Safer Communities Fund on behalf of the project.

#### Climate Action: Champion Cllr I Wilson

A Teams meeting was held on 18<sup>th</sup> November for local schools to discuss walking and cycling. Ireland Wood Primary School reported that they had started a School Street in September which had been successful.

Health and Well-Being: Champion Cllr J Akhtar

No update

**Public Health Update** 

# INNER NORTHWEST COMMUNITY COMMITTEE UPDATE-LEEDS CITY COUNCIL - PUBLIC HEALTH December 2024

#### **Measles Update**

You can catch measles through close contact with someone who has measles. This could be from the air when they cough or sneeze, or by touching things that someone with measles has coughed or sneezed on. Measles spreads very easily in households and in other places where people mix closely together. A person with measles can spread the infection in the 4 days before they get the rash until 4 days after they develop their rash. This viral infection is commonly found amongst young children. Measles is easily protected against by getting the MMR vaccine. The MMR vaccine can be given at any age, please consult your local GP for further information.

https://www.nhs.uk/conditions/measles/

#### Measles information for front line workers

https://www.gov.uk/government/publications/national-measles-guidelines

Accompanying this document two PDF sheets are available for any citizen with further information. Please contact Jonathan.Hindley@leeds.gov.uk

#### Flu & Covid Vaccinations Winter 2024-25

How to get a flu vaccine. If you're eligible for an NHS flu vaccine, you can:

- 1. <u>book a flu vaccination appointment at a pharmacy online</u> or in the <u>NHS App</u> (if you're aged 18 or over)
- 2. find a pharmacy that offers NHS flu vaccination (if you're aged 18 or over)
- 3. contact your GP surgery to book an appointment

Some people may be able to get vaccinated through their maternity service or care home.

Children aged 2 and 3 years old can get the <u>children's flu vaccine</u> at their GP surgery. School-aged children will get their vaccine through their school or a community clinic.

4. Frontline health and social care workers

#### (Find out more about the flu vaccine and how to get it)

#### How to get the COVID-19 vaccine

If you're eligible for the winter COVID-19 vaccine, you can:

- 1. book a COVID-19 vaccination appointment online or in the NHS App
- 2. go to a walk-in COVID-19 vaccination site
- 3. Some people may be able to get vaccinated through a local service, such as a community pharmacy or GP surgery, or a care home if they live in a care home.

(Find out more about the COVID-19 vaccine and how to get it)

#### Find out more about the health of your area.

There is a new public accessiable health and well being tool that anyone can use should you wish to know more about your area. It based on GP recorded statistics and covers amongst other data sets the following.

- Population and Demographics of your area
- Child Obesity
- Health Conditions
- Hospital Admissions
- Mortality
- Life expectency
- Interactive Maps for your ward and links to other useful data sets.

For further information please contact: Jonathan.Hindley@leeds.gov.uk

#### **Link to PUBLIC ACCESS POWER BI TOOL:**

Microsoft Power BI

# Cleaner Neighbourhoods Team Update Headingley & Hyde Park + Little London & Woodhouse Wards

This report will be made available at the Community Committee Meeting

#### Employment and Skills (Inclusive Growth ) - Champion Cllr J Pryor

No Update

#### **Social Media**

3. The Inner North West Community Committee Facebook Page now has more than 1K followers

#### **Consultation and Engagement**

4. The Community Committee has, where applicable, been consulted on information

#### **Equality and Diversity/Cohesion and Integration**

5. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team

ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

#### **Council Polices and City Priorities**

- 6. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
  - 76Vision for Leeds 2011 30
  - Best City Plan
  - Health and Wellbeing City Priorities Plan
  - Children and Young People's Plan
  - Safer and Stronger Communities Plan
  - Leeds Inclusive Growth Strategy

#### **Resources and Value for Money**

7. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

#### Legal Implications, Access to Information and Call In

8. There are no legal implications or access to information issues. This report is not subject to call in.

#### **Risk Management**

9. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

#### **Conclusions**

10. The report provides up to date information on key areas of work for the Community Committee.

#### Recommendations

The Community Committee is requested to noted the content of the report.

## CCTV Report – 1st April 2024 – 30th September 2024

#### 1.0 Introduction

This report covers the different types of incidents captured by CCTV operators in real time for the cameras located in the Inner North West area committee, for the six month period, 1<sup>st</sup> April to 30<sup>th</sup> September 2024.

#### 2.0 Cameras in the Inner North West area

The following cameras were used to capture incidents in the Inner North West area;

239 - Burley Lodge Park

240 - Alexandra Road

241 - Burley Lodge Road

242 - Woodsley Road

334 – Brudenell Road, Hyde Park

335 – Royal Park Road, Hyde Park

336 - Moorland Road, Hyde Park

#### 3.0 GDPR - Information Sharing

The introduction of the GDPR 2018 regulations reviewed the area of information sharing and therefore restricted the detail of what can be provided. As a result, the content of this report may not have the detail of specific incidents previously reported but provides a summary of the types of incidents within the area.

## 4.0 Incidents captured by CCTV operators: see table

CCTV also contributes towards Police enquiries as requests are made for footage which may not have been observed "real time". These incidents are not included in this report but can contribute towards arrests being made in the Inner North West Area.

## 5.0 Requests for new Cameras

The Surveillance Camera Commissioner is appointed by the Home Secretary to ensure that surveillance camera systems in public places keep people safe and protect and support them.

Following changes to Data Protection legislation the council needs to ensure that all its CCTV systems are managed in line with the Commissioner's recommendations to ensure there are no data breaches (this includes CCTV systems in all Leeds City Council assets including libraries, sports centres, council vehicles fitted with CCTV, etc.).

A dedicated CCTV compliance team has been established within Leeds City Council.

The compliance team also work closely with Information Governance to assist in ensuring all system owners are compliant with their codes of practice, policies, and procedures.

#### 6.0 Recommendations

Contents of report to be noted.

## CCTV incidents captured 1st April 2024 – 30th September 2024

The Surveillance Camera Commissioner is appointed by the Home Secretary to ensure that surveillance camera systems in public places keep people safe and protect and support them.

Following changes to Data Protection legislation the council needs to ensure that all its CCTV systems are managed in line with the Commissioner's recommendations to ensure there are no data breaches (this includes CCTV systems in all Leeds City Council assets including libraries, sports centres, council vehicles fitted with CCTV, etc.).

A dedicated CCTV compliance team has been established within Leeds City Council.

	239	240	241	242	334	335	336	Total incidents per
Camera Number								category
Alarm Activation								
ASB	1		1	1	7	5		15
Cash In Transit								
Drugs								
Enforcement				2				2
Fire								
Health & Safety	1				1			2
Metro								
<b>Police Operation</b>		1				1	1	3
Public Order	2	5	1	3		3	1	15
Road Traffic		1		1	3	3	3	11
Sexual Offences								
Suspicious Events							1	1
Travellers								
Theft	1	2	2	1		3	1	10
<b>Total Per Camera</b>	5	9	4	8	11	15	7	59

# Agenda Item 10





Report to Inner North West Community Committee

Headingley & Hyde Park, Little London & Woodhouse & Weetwood

Wards

Report author: Marcia Cunningham Tel: 07545604317

Date: Wednesday 11th December 2024

Discussion Topic – Celebrating the Contribution of Elders Groups and Residents Across the Inner North West

## **Purpose of report**

1. To introduce the discussion topic for the meeting Celebrating the contribution of elders' groups and residents across the Inner North West

A number of organisations and groups working with elders have been invited to the meeting to lead a discussion on their work.

